C. SOUTH CAROLINA INSTITUTIONAL LIBRARIES LIBRARY STATISTICS, 2002-2003 FISCAL YEAR

	REVENUE			EXPENDITURES					Equipment	
	Total	State	Federal	Other Funds	Total	Salaries	Books	Other Material	Other	or Capital Outlay
ADULT CORRECTIONAL INSTITUTIONS										
S.C. DEPARTMENT OF CORRECTIONS *	1,041,851	597,878	7,842	436,131	1,041,851	1,010,449	31,402	0	0	0
S.C. DEPT. OF YOUTH SERVICES										
Birchwood High School	0	0	0	0	0	56000	0	0	0	0
Greenwood Media Center	0	0	0	0	0	0	0	0	0	0
Northeast Media Center	NO REPORT RECEIVED									
Willow Lane High School	0	0	0	0	51200	50000	1200	0	0	0
DEPT. OF DISABILITIES AND SPECIAL NEEDS										
Pee Dee Regional Center	37,920	37,920	0	0	37,920	37,820	0	100	0	0
Whitten Center	0	0	0	0	0	0	0	0	0	0
MENTAL HEALTH INSTITUTIONS										
Earle E. Morris Village	NO REPORT RECEIVED									
G. Weber Bryan Psychiatric Hospital	0	0	0	0	0	0	0	0	0	0
Patrick B. Harris Psychiatric Hospital	44,481	44,481	0	0	44,481	29,755	8,000	100	6626	0
S.C. State Hospital-Horger Library	NO REPORT RECEIVED									
SPECIAL INSTITUTIONS	0.4.4.0					====				
John de la Howe School	64,140	62,314	1826	0	64,140	52,381	2,804	1,576	7,379	0
S.C. School for the Deaf and Blind	346,211	208,504	27,445	110,262	346,211	333,280	12,931	0	0	0
Wil Lou Gray Opportunity School	76,564	76,564	0	0	76,564	64,950	10,149	966	499	0
TOTAL FY 03	1,534,603	951,097	37,113	546,393	1,585,803	1,569,685	56,337	1,776	14,005	0
TOTAL FY 02	1,558,420	962,829	35,400	560,190	1,660,336	1,538,756	58,147	16,551	7,696	0

C. SOUTH CAROLINA INSTITUTIONAL LIBRARIES LIBRARY STATISTICS, 2002-2003 FISCAL YEAR

	Number	STAFFING		T	COLLECTION	ON	С	CIRCULATION	
	of Residents	Total	Professional ALA-MLS	Total Volumes	Volumes Added	Periodicals	Total	Print	Non-Print
ADULT CORRECTIONAL INSTITUTIONS									
S.C. DEPARTMENT OF CORRECTIONS *	24,290	17	11	116,161	2,075	54	258,508	257,125	1,383
S.C. DEPT. OF YOUTH SERVICES									
Birchwood High School	180	1	1	5305	200	10	833	648	185
Greenwood Media Center	79	5	1	4200	400	7	1927	1900	27
Northeast Media Center	NO REPORT RE								
Willow Lane High School	52	1	1	4155	25	25	1023	940	83
DEPT. OF DISABILITIES AND SPECIAL NEEDS									
Pee Dee Regional Center	209	1	0	230	11	1	NR	NR	NR
Whitten Center	349	0	0	4,595	1	5	363	121	242
MENTAL HEALTH INSTITUTIONS									
Earle E. Morris Village	NO REPORT RE								
G. Weber Bryan Psychiatric Hospital	215	1	0	4000	300	0	5,700	500	5,200
Patrick B. Harris Psychiatric Hospital	126	1	0	9,476	992	8	19,000	15,000	4,000
S.C. State Hospital-Horger Library	NO REPORT RE								
SPECIAL INSTITUTIONS									
John de la Howe School	98	1	0	5,042	54	21	4,312	3,672	640
S.C. School for the Deaf and Blind	367	6	2	13,108	881	123	5,000	4,311	689
Wil Lou Gray Opportunity School	131	1	1	4,656	590	30	2,001	2,001	0
TOTAL FY 03	25,965	34.00	16.00	166,272	4,939	254	296,666	284,217	12,449
TOTAL FY 02	24,189	35.00	16.00	168,257	7,749	896	272,498	260,320	12,178